

The **Budget allocation** and actual expenditure for FY **2024-25** are as follows:  
(₹ crore)

<b>Particulars</b>	<b>Budget Allocation</b>	<b>Actual Expenditure</b>
Revenue Expenditure (A)	160.10	132.88
Capital Expenditure (B)	11.95	1.03
Total Expenditure (A+B)	172.05	133.91